

Policing Budget for 2020/2021

A message from Dafydd Llywelyn, your Police and Crime Commissioner

As your **Police and Crime Commissioner**, I am committed to representing and engaging with communities and I act as the voice of the public on all police and crime matters.

I represent your voice in:


- ▶ Setting police priorities;
- ▶ Supporting the vulnerable;
- ▶ Holding the Chief Constable to account; and
- ▶ Setting the annual budget for policing and the police precept level.

Having considered the operational requirements of the Chief Constable, the level of funding we will receive from Central Government for the 2020/2021 financial year and what the public have told me, I have taken the decision to raise the precept by 4.83%. This means an additional £1 per month for a Band D Property (£260.56).

Dyfed-Powys Police's achievements over the last year include:

- ▶ The completion of the CCTV project;
- ▶ The launch of a new Diversionary Scheme, diverting low level offenders away from crime to reduce re-offending;
- ▶ A refresh of the Force's Neighbourhood Policing Teams with a new problem-solving approach focused on tackling the issues that have the greatest impact on people's every-day lives;
- ▶ Significant improvements in highlighted areas by Her Majesty's Inspectorate of Constabulary and Fire & Rescue Services;
- ▶ The introduction of the 'Vulnerability Desk' to ensure victims of domestic abuse are identified, supported and safeguarded; and
- ▶ Working persistently to reduce the impact of illegal drug supply with significant county lines groups arrested and convicted across the force area.

 **The lowest Council Tax precept in Wales.**

 **The safest place to live in England and Wales.**

In 2020/2021 your contribution will mean that Dyfed-Powys Police can:

-  **Recruit 116 police officers; increasing numbers by 42**
-  **Recruit 24 new members of police staff to support policing**
-  **Invest significantly in its critical estates infrastructure**

Did you know...?
80.7% of gross expenditure is spent on Police Officers and Staff Pay and Pensions





Revenue budget	Revised 2019/20 £m	2020/21 £m
Total Gross Expenditure	122.199	130.779
Income	(5.588)	(6.010)
Other Grants	(10.035)	(11.256)
Net contribution from Reserves	(0.981)	(0.603)
Budget Requirement	105.595	112.910
Police Grant (Home Office)	(36.993)	(40.967)
Non-Domestic Rates and Revenue Support Grant (Welsh Government)	(13.355)	(13.150)
Council Tax Precept	(55.247)	(58.793)
Total Funding	(105.595)	(112.910)
Standard Spending Assessment	36.618	37.049
Capital Expenditure Budget	5.976	16.223
Estimate of reserves at end of financial year	13.174	7.756

What you pay for policing...

Tax Band	2020/21	Tax Band	2020/21
A	£173.71	F	£376.36
B	£202.66	G	£434.27
C	£231.61	H	£521.12
D	£260.56	I	£607.97
E	£318.46		



Contact the Office of the Police and Crime Commissioner:

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Heddlu Police
DYFED-POWYS
Diogelu ein cymunedau, gyda'n gilydd Safeguarding our communities, together



**COMISIYNYDD
HEDDLU A THROSEDDU
DYFED-POWYS
POLICE AND CRIME
COMMISSIONER**

Cyllideb yr Heddlu 2020/2021

Neges gan Dafydd Llywelyn, eich Comisiynydd Heddlu a Throseddu

Fel eich **Comisiynydd Heddlu a Throseddu**, rwyf wedi ymroi i gynrychioli ac ymgysylltu'n llawn gyda chymunedau a byddaf yn gweithredu fel llais y cyhoedd ar bob mater heddlu a throseddu.

Rwy'n cynrychioli'ch llais drwy:


- ▶ Osod blaenoriaethau'r heddlu;
- ▶ Gefnogi'r rhai sy'n agored i niwed;
- ▶ Ddal y Prif Gwnstabl i gyfrif; a
- ▶ Gosod y gyllideb flynyddol a lefel y praesept heddlu.

Ar ôl ystyried gofynion gweithredol y Prif Gwnstabl, lefel y cyllid y byddwn yn ei dderbyn gan y Llywodraeth Ganolog ar gyfer blwyddyn ariannol 2020/21, a'r hyn y mae'r cyhoedd wedi'i ddweud wrthyf, rwyf wedi gwneud y penderfyniad i godi'r praesept o 4.83%. Mae hyn yn golygu £1 ychwanegol y mis ar gyfer Eiddo Band D (£260.56).


 Y praesept Treth Cyngor isaf yng Nghymru


Llwyddiannau Heddlu Dyfed Powys dros y flwyddyn ddiwethaf:


- ▶ Cwblhad y prosiect 'CCTV';
- ▶ Lansio cynllun Dargyfeiriol newydd, er mwyn dargyfeirio troseddwr lefel is rhag trosedd a lleihau aildrosedd;
- ▶ Adnewyddu Timau Plismona Cymunedol yr Heddlu gyda dull newydd o ddatrys problemau sy'n canolbwyntio ar fynd i'r afael â'r materion sy'n dylanwadu fwyaf ar fywydau beunyddiol;
- ▶ Gostyngiad sylweddol mewn ardaloedd a nodwyd ar gyfer gwella gan yr Arolygiaeth Heddluoedd;
- ▶ Cyflwyno 'Vulnerability Desk' er mwyn sicrhau fod dioddefwyr trais yn y cartref yn cael eu hadnabod eu cefnogi a'u diogelu; a
- ▶ Gweithio'n gyson i leihau effaith cyflenwi cyffuriau anghyfreithlon gyda grwpiau 'County lines' sylweddol yn cael eu harestio a'u dyfarnu'n euog ar draws ardal yr heddlu.

 Y man diogelaf i fyw yng Nghymru a Lloegr

In 2020/2021 bydd eich cyfraniad yn golygu y gall Heddlu Dyfed-Powys:

 **Recriwtio 116 swyddog heddlu; sy'n ychwanegiad o 42 swyddog**

 **Recriwtio 24 aelod staff newydd er mwyn cefnogi plismona**

 **Buddsoddi'n sylweddol yn ei isadeiledd ystadau hollbwysig**

A wyddoch chi...?
Mae 80.7% o'r gwariant gros yn cael ei wario ar Gyflog a Phensiynau Swyddogion Heddlu a Staff





Cyllideb Refeniw	Diwygiedig 2019/20 £m	2020/21 £m
Cyfanswm y gwariant gros	122.199	130.779
Incwm	(5.588)	(6.010)
Grantiau Eraill	(10.035)	(11.256)
Cyfraniad o Gronfeydd wrth gefn	(0.981)	(0.603)
Cyllideb Angenrheidiol	105.595	112.910
Grant yr Heddlu (Swyddfa Gartref)	(36.993)	(40.967)
Trethi Annomestig a Grant Cynnal Refeniw (Llywodraeth Cymru)	(13.355)	(13.150)
Praesept Treth Gyngor	(55.247)	(58.793)
Cyfanswm Cymorth Ariannol	(105.595)	(112.910)
Asesiad o Wariant Safonol	36.618	37.049
Cyllideb Gwariant Cyfalaf	5.976	16.223
Amcangyfrif o gronfeydd wrth gefn ar ddiwedd y flwyddyn ariannol	13.174	7.756

Beth rydych chi'n ei dalu am blismona...

Band Treth	2020/21	Band Treth	2020/21
A	£173.71	F	£376.36
B	£202.66	G	£434.27
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Cysylltwch â Swyddfa Comisiynydd yr Heddlu a Throseddu:

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