

# Policing Budget for 2021/2022

Your Police Precept – A message from your Police and Crime Commissioner, Dafydd Llywelyn



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DYFED-POWYS  
POLICE AND CRIME  
COMMISSIONER

As Police and Crime Commissioner I am responsible for setting the budget for your policing services, this includes setting the precept, which is the element of your council tax that goes to the police.

To inform my considerations, I have taken into account a number of different factors, such as the Chief Constable's resourcing

requirement, the level of reserves, funding from Central Government, feedback from residents and business owners of the Dyfed-Powys area, along with investment requirements for critical infrastructure.

Given the array of pressures and service demands faced, I have carefully considered the significant impacts and risks that threaten our local communities. This level of funding will enable the Force to continue to focus on the delivery of my Police and Crime Plan and continue to safeguard the public of Dyfed Powys.

## DID YOU KNOW...?

**85% of gross expenditure is spent on Police Officers and Staff Pay and Pensions.**

Due to the Covid-19 pandemic, 2020/21 has been an unprecedented year, with many challenges. I am mindful that the impact on both society and the economy will undoubtedly leave

a long legacy which could significantly affect the future provision of public services, including policing and our criminal justice system.

For the 2021/2022 financial year, I have taken the decision to raise the precept by 5.76% which is consistent with the UK Government's precept flexibility, announced in December 2020. This means an additional £1.25 per month for a Band D Property (£275.56), which will remain the lowest police precept level in Wales.

*Dafydd Llywelyn*

Dafydd Llywelyn  
Police and Crime Commissioner  
12 February 2021



## The budget for 2021/22 will allow us to ...



- Recruit an additional 42 police officers, bringing the total to 1,225,
- Continue to fund services that help prevent crime,
- Provide vital support services for victims of crime and vulnerable people,
- Invest in critical IT and Estate infrastructure,
- Prioritise increasing demand areas such as cyber and economic crime; and
- Enhance the force communication centre to improve contact with the public.

Through these investments, I am confident that your police force will deliver a service that meets the challenges and changing demands placed upon them.



Revenue budget	revised 2020/21 £m	2021/22 £m
Total Gross Expenditure	129.024	136.909
Income	(5.706)	(5.515)
Other Grants	(10.455)	(9.935)
Net Contribution to/(from) Reserves	47	(1.626)
<b>Budget Requirement</b>	<b>112.910</b>	<b>119.834</b>
Police Grant (Home Office)	(40.967)	(44.497)
Redistributed Non-Domestic Rates (Welsh Government)	(9.514)	(9.212)
Revenue Support Grant (Welsh Government)	(3.636)	(3.818)
Council Tax Precept	(58.793)	(62.307)
<b>Total Funding</b>	<b>(112.910)</b>	<b>(119.834)</b>
<b>Standard Spending Assessment</b>	<b>37.049</b>	<b>37.492</b>
<b>Capital Expenditure Budget</b>	<b>8.160</b>	<b>14.985</b>
<b>Estimate of reserves at end of financial year</b>	<b>10.362</b>	<b>7.105</b>

## What you will pay for the 2021/22 year

Your tax band	2021/22	Increase from last year
A	£183.71	£10.00
B	£214.32	£11.66
C	£244.94	£13.33
D	£275.56	£15.00
E	£336.80	£18.34
F	£398.03	£21.67
G	£459.27	£25.00
H	£551.12	£30.00
I	£642.97	£35.00



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