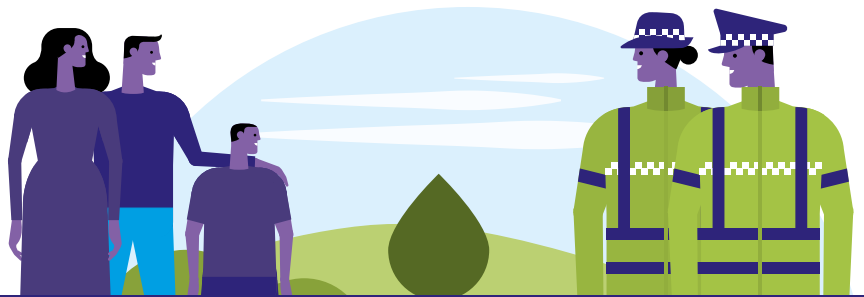




Comisiynydd Heddlu a Throsedd
Dyfed-Powys
Police and Crime Commissioner



Policing Budget for 2023/2024

This document is also available in Welsh.

As your Police and Crime Commissioner it is my responsibility to secure effective and efficient policing for our communities. I represent your voice in setting the priorities for Dyfed-Powys Police, and one of the most important responsibilities I have is to set the annual budget for policing and setting the precept level, which is the element of council tax payments that funds policing.

Following a public consultation and extensive scrutiny by the Police and Crime Panel, the Precept for 2023/24 will rise by 7.75%, which means a monthly increase of £1.87 and an annual precept of £312.65 for a Band D property. I have considered the responses to the public consultation carefully in my deliberations for 2023/24, and especially in light of the current cost of living crisis. This rise still requires the Chief Constable to deliver a £5.9 million savings plan, over the next year which will be a significant challenge.

From recent discussions I have had with residents, and from feedback received through the consultation, it is clear to me that people want to see the Police addressing local crime level concerns and safeguarding the most vulnerable within our society. Police visibility is also of significant importance to our communities. There is a fine balance between ensuring an efficient and effective Policing Service and ensuring the safety of the public, whilst also ensuring value for money for the taxpayers. These have been paramount in my considerations.

We have managed to successfully achieve and deliver vital work and initiatives in the last year, which I am very proud of. These include;

- Continued capital investment to support our policing service which includes the new Carmarthenshire Custody build in Dafen which will open its doors later in the year.
- Improved services for victims, including investment in specific resources such as the vulnerability hub.
- Positive feedback from HMIC on Neighbourhood Policing Teams structure, which will now allow for further developments.
- Securing funding of almost £300,000 to deliver a series of initiatives that aim to ensure safer streets within towns and communities;



- HMIC report that confirmed that Dyfed-Powys Police has improved in almost all aspects of crime recording since 2021;
- Securing £271,000 of additional funding to increase and strengthen support services for victims of domestic abuse and sexual violence;

Crucially, we have also seen the number of Police Officers here in Dyfed-Powys rise to 1,300 over the last year, which is the highest number that we have ever had. In addition, we also recruited 15 additional PCSOs for our Neighbourhood Policing Teams which will increase visibility and engagement, and ensure that our policing service meets the needs and expectations of our communities.

These achievements should provide you with reassurances that while the financial landscape will continue to be both unpredictable and challenging over the next year, both the Chief Constable and my [priorities](#) will remain to keep people safe from harm, protect victims and the vulnerable, and improve confidence in policing and our criminal justice system.

Dafydd Llywelyn
Police and Crime Commissioner for
Dyfed-Powys



Revenue budget	revised 2022/23 £m	2023/24 £m
Office of Police & Crime Commissioner	1.253	1.281
Commissioned Services	1.003	1.054
Net OPCC Costs	2.256	2.335
Police Officer & Police Staff Pay & Pensions	116.950	121.349
Other Running Expenditure	21.596	25.834
Agency & Contracted Services	3.432	4.049
Capital Financing Costs	3.318	3.592
Total Force Gross Expenditure	145.296	154.824
Income	-7.664	-8.344
Other Grants	-11.474	-12.756
Net contribution from Reserves	-0.969	-2.645
Budget Requirement	127.445	133.414
Police Grant (Home Office)	-52.018	-52.404
Redistributed Non-Domestic Rates (Welsh Government)	-0.190	-0.173
Revenue Support Grant (Welsh Government)	-8.477	-8.319
Council Tax Precept	-66.760	-72.518
Total Funding	-127.445	-133.414
Standard Spending Assessment	33.904	34.686
Capital Expenditure Budget	22.625	18.233
Estimate of reserves at end of financial year	14.372	6.864

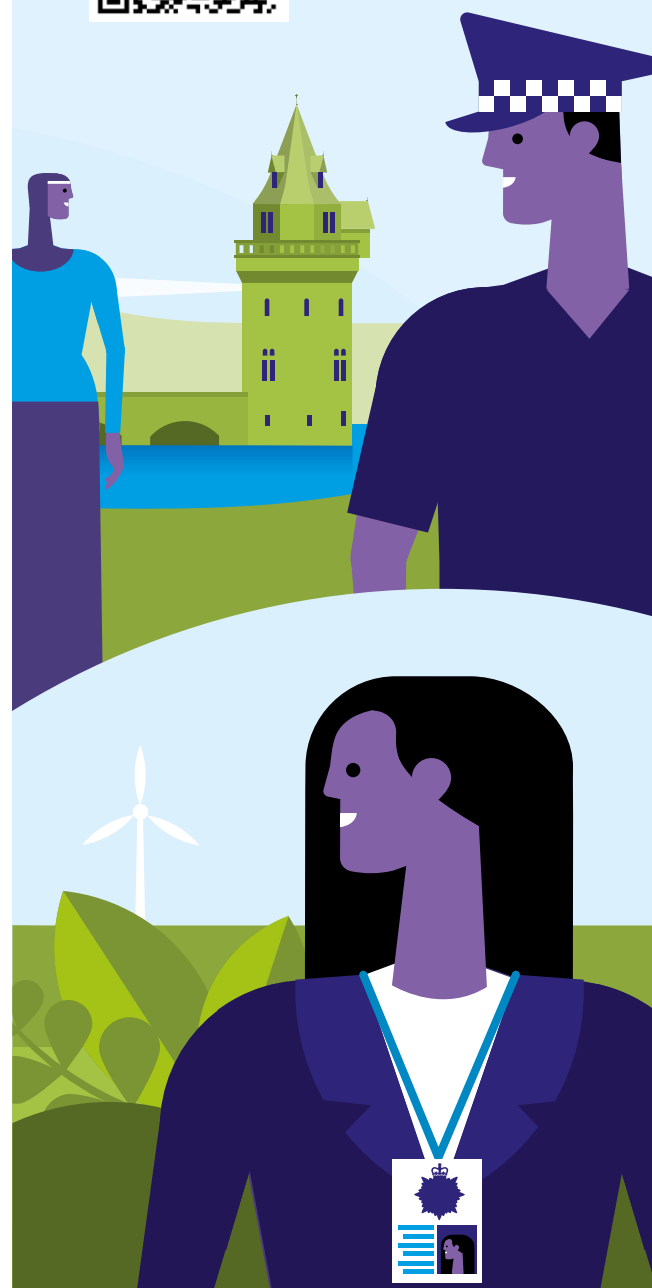
For more information on the budget and precept decision view our Medium-Term Financial Plan here: [Precept and Medium Term Financial Plan \(dyfedpowys-pcc.org.uk\)](https://dyfedpowys-pcc.org.uk)



Need to contact the police? Which One is Best for You?



- 1 Is it a Police issue or is another service better suited?
www.askthe.police.uk
- 2 Is the information already on our website?
www.dyfed-powys.police.uk
- 3 Do you want to request an update on a crime/incident you have already reported to us?
www.dyfed-powys.police.uk
- 4 Has a crime already happened and you want to report it?
www.dyfed-powys.police.uk or Ring 101
- 5 Is it an EMERGENCY? Is a crime happening right now? Danger to life? Risk of serious injury/damage to property? RING 999



What you will pay for the 2023/2024 year

Your tax band	2023/24	Increase from last year
A	£208.43	£14.99
B	£243.17	£17.49
C	£277.91	£19.99
D	£312.65	£22.49
E	£382.13	£27.49
F	£451.61	£32.49
G	£521.08	£37.48
H	£625.30	£44.98
I	£729.52	£52.48



[Dyfed-Powys Police and Crime Plan Vision - YouTube](#)