**TAFLEN CRYNHOI PENDERFYNIAD**

**Diben:** Penderfyniad y Comisiynydd – Cyf. DLl288

**Amseru: Brys**

**Teitl: Parhau â chapasiti uwch o ran y gwasanaeth unigolion ifainc coll**

**Categori Penderfyniad / Effaith Maes Busnes: Comisiynu**

**Crynodeb Gweithredol:**

Mae cofnod penderfyniad DLl247 yn nodi cynnig ar gyfer cynllun peilot i gynyddu capasiti o fewn y gwasanaeth unigolion ifainc coll o 2.5 i 3 cyfwerth ag amser llawn am 12 mis gan gychwyn fis Ionawr 2022. Ceisiodd y cynllun peilot fynd i’r afael â’r cynnydd o ran galw ac archwilio pa un ai a oedd cynnydd o ran tuedd tymor hirach.

Mae Llamau wedi adrodd yn erbyn y capasiti uwch drwy gydol 2022. Dros y cyfnod 6 mis cyntaf, roedd yr adnodd ychwanegol wedi caniatáu i 73 cyfeiriad ychwanegol gael eu cymryd o fewn y tîm. Mae manteision eraill wedi cynnwys:

* gostyngiad o ran galw, gan wella lles aelodau eraill y tîm.
* rhwydweithio ychwanegol gyda phartneriaid i ddatblygu perthnasau allweddol, gan gynnwys tîm INTACT, gweithwyr cymdeithasol, timoedd allgludo plant, timoedd troseddau ieuenctid ac ati.
* ymweliadau â’r holl gartrefi gofal yn Sir Benfro er mwyn adeiladu perthnasau.
* mwy o hyblygrwydd a chadernid ar gyfer cyfnodau o salwch a gwyliau blynyddol.
* cynnydd o ran blaengyfeiriadau i asiantaethau partner er mwyn cefnogi a diogelu pobl ifainc.

Mae’r cynnydd yn nifer a chymhlethdod achosion wedi’i gynnal drwy gydol 2022 ac mae dal angen y cynnydd yn y gweithlu ar gyfer y tîm. Byddai gostwng y nifer nôl i 2.5 cyfwerth ag amser llawn yn effeithio ar nifer y bobl ifainc sy’n derbyn gwasanaeth, yr amser sydd ar gael i bob unigolyn ifanc, a chadernid a lles y tîm.

Argymhellir parhau â’r cynnydd tan ddiwedd cyfnod y cytundeb ym mis Mawrth 2025.

**Argymhelliad:**

Bod CHTh yn cymeradwyo parhau â’r cynnydd o ran capasiti o fewn y gwasanaeth unigolion ifainc coll er mwyn bod yn gyson â diwedd y cytundeb ym mis Mawrth 2025. Bydd hyn yn arwain at gost o £28,000.

**Comisiynydd Heddlu a Throseddu Dyfed-Powys**

Cadarnhaf fy mod wedi ystyried a oes gennyf unrhyw ddiddordeb personol neu sy'n rhagfarnu yn y mater hwn a fy mod wedi gwneud y penderfyniad arfaethedig yn unol ag Egwyddorion Nolan ar gyfer Ymddygiad mewn Bywyd Cyhoeddus.

Rwy’n cymeradwyo’r cais uchod.

**Llofnod:**  **Dyddiad:** 18/1/2023

**SUMMARY DECISION SHEET**

**Purpose:** Commissioner Decision – Ref.DLl288

**Timing: Pressing**

**Title: Continuation of increased capacity in missing young person’s service**

**Category of Decision / Business Area Impact: Commissioning**

**Executive Summary:**

Decision log DLl247 details a proposal for a pilot to increase capacity within the missing young person’s service from 2.5 to 3 FTE for a 12-month period commencing January 2022. The pilot sought to address the increased demand and to examine whether there was a longer-term increased trend.

Llamau have reported against the increased capacity throughout 2022. Over the first six-month period the extra resource had enabled 73 additional referrals to be taken within the team. Other benefits have included:

* reduction in demand and thereby increased wellbeing of the other members of the team
* additional networking with partners to develop key relationships including the INTACT team, social workers, child exportation teams, youth offending teams etc.
* visits to all the care homes in Pembrokeshire to build relationships
* more flexibility and resilience for periods of leave and sickness
* increased onward referrals to partner agencies to support and safeguard young people.

The increase in volume and complexity of cases has been sustained throughout 2022 and the uplift in workforce for the team continues to be required. A reduction back to 2.5 FTE would impact on the amount of young people receiving a service, the time available to each young person and the resilience and wellbeing of the team.

It is recommended that the uplift continues until the end of contract period in March 2025.

**Recommendation:**

That the PCC approves the continuation of the increased capacity within the missing young person’s service to align with the end of the contract in March 2025. This will incur a cost of £28,000 in total.

**Police and Crime Commissioner for Dyfed-Powys**

I confirm I have considered whether or not I have any personal or prejudicial interest in this matter and take the proposed decision in compliance with the Nolan Principles for Conduct in Public Life. The above request has my approval.

**Signature:**  **Date:** 18/1/2023