



COMISIYNYDD
HEDDLU A THROSEDDU
DYFED-POWYS
POLICE AND CRIME
COMMISSIONER

REPORT / SUMMARY DECISION SHEET

PURPOSE: COMMISSIONER DECISION

REF DLI 003

Timing: Urgent / Pressing / Routine (Specify date required and why, where possible)

Title: Youth Diversion programme

Category of Decision / Business Area Impact: Commissioning

Executive Summary:

In April 2016, the Commissioner went out to advert for an opportunity seeking a partner to deliver a programme of youth diversion work (Terms of Reference attached) for a total sum of £12,000. This followed a decision taken at Policing Board earlier in 2016.

The deadline for submissions was 29th April. This fell during the election period and therefore the electronic post box remained sealed until after the outcome of the election process. A total of 6 bids were received and evaluated against the scoring criteria. The two highest scoring bids were from Dynamix and Dyfed Powys Police. Both offered well-structured bids which addressed the requested outcomes and both proposed evidence based delivery models with a partnership approach.

However, the Dyfed Powys Police bid offered increased value for money, with a lower overall cost providing a longer session of input to a higher number of young people.

It is proposed that the Commissioner award the programme to Dyfed Powys Police and that the work of Dynamix be explored further to assess the potential for future joint working.

Recommendation:

That the Police and Crime Commissioner approve the award of a sum of £12,000 to deliver a youth diversion programme to Dyfed Powys Police.

Police and Crime Commissioner for Dyfed-Powys

I confirm I have considered whether or not I have any personal or prejudicial interest in this matter and take the proposed decision in compliance with the NOLAN Principles for Conduct in Public Life. The above has my approval.

Signature:

Date:

1.6.2016



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Terms of Reference Youth Diversion Programme

Context

The Police and Crime Commissioner for Dyfed Powys acts as the voice of the public on policing and crime matters and is responsible for setting the strategic direction for policing within the Force area. Dyfed Powys police force covers the counties of Carmarthenshire, Ceredigion, Pembrokeshire and Powys. It has a population of over 488,000, which is significantly boosted with tourists each year, and covers a land mass of over half of Wales.

The Commissioner is seeking a partner to deliver a programme of youth diversion work, which will replace a series of week-long diversionary events previously held across the Force area during the summer holidays.

Deliverables:

- Deliver a programme of out of school diversionary provision for young people at risk of offending across Dyfed Powys

The programme should:

- Aim to work with the young people exhibiting the most challenging behaviours, including those identified as being at risk of offending or disengaging from core services
- Establish a referral process to identify appropriate young people, along with a multi-agency panel who will select and risk assess the cohort
- Provide a challenging environment for young people
- Promote social skills and positive citizenship
- Divert young people from criminal activity
- Address the wider needs identified within the cohort
- Raise awareness of potential career options
- Promote the longevity of key themes and messages for young people prior to and post involvement in the programme
- Incorporate delivery within each county (Carmarthenshire, Ceredigion, Pembrokeshire and Powys) and be flexible to local need
- Complement rather than duplicate existing delivery across the Force area
- Ensure a multi-agency approach working with a wide range of partner agencies (in particular, liaison with Police, Youth Offending Teams and educational establishments will be vital)

Outcomes:

The main aims of the project are

- To reduce youth offending;
- To increase social skills and citizenship; and
- To challenge negative behaviour amongst young people

Providers should propose key outcomes to be measured; these must include a focus on evidencing the longer term impact on the cohort.

Budget:

- A maximum budget of £12,000 is available to deliver the programme across Dyfed Powys Force area.
- Providers must ensure value for money

Content of bids:

- Provide a detailed description of how you propose to meet the deliverables and outcomes identified above. This should include a description of: what approach will be taken; how it will deliver the outcome; timelines of the project (4 side limit)
- Provide a breakdown of costs against delivery of the project (preferable format is via excel spreadsheet with narrative accompaniment if necessary)
- Consortium bids are welcomed; however a lead provider must be identified.

Scoring criteria:

The following will form the basis against which bids will be evaluated:

Criteria	Score out of	Weighting
Bid clearly demonstrates how the key deliverables will be met	10	30%
Bid demonstrates a sound methodology in order to produce the deliverables	10	20%
Bid proposes acceptable timelines	10	10%
Bid proposes streamlined arrangements regarding who will deliver the programme	10	20%
Bid represents value for money	10	20%
Total	50	100%

Submission process:

Closing date for submissions is Friday 29th April at 12 noon. Please send all submissions to opcc@dyfed-powys.pnn.police.uk

Please refer any questions to opcc@dyfed-powys.pnn.police.uk prior to Thursday 21st April at 12 noon.

