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DYFED-POWYS
POLICE AND CRIME
COMMISSIONER

OPCC FOI reference: 69-2017

Request:

For all the data below please could you provide a more specific breakdown of these figures in the most detailed way possible;

Q1. The budget for running costs for the PCC Office for 2017/18 is £336k.
Q2. The budget for indirect staff costs for the PCC Office is £754k
Q3. The budget for premises costs for the PCC Office for 201/2018 is £3,451k

Response 1 - 3:

Section 1 of the Freedom of Information Act 2000 places two duties on public authorities. Unless exemptions apply, the first duty at Section 1(1) (a) is to confirm or deny whether the information specified in a request is held. The second duty at Section 1(1) (b) is to disclose information that has been confirmed as being held.

I can confirm that information is held by the Office of the Police and Crime Commissioner, the details of which are as follows:

1)

OPCC	Total (£)
Advertising - Staff Vacancies	5,000
Training Courses	10,000
Fuel Costs	1,760
Hire of Vehicles	1,020
Public Transport Staff Travel	12,000
Casual User Staff Expenses	17,868
Members Travel Expenses	1,020
Other Administrative and Office	1,020
Other Printing	2,250
General Stationery and other P	22,550
Reference Books	612
Computer Software Purchases	63,000
Legal Costs	15,000
Interpreters Fees and Services	1,000
General Subsistence	1,000
Conference and Seminar Expenses	10,000
Members Subsistence	510
Members Attendance Allowance	6,000

Lay Visitors Expenses	6,222
Accommodation	3,000
Rail	2,500
Press Office Expenses	6,000
Other Miscellaneous Payments	19,392
Internal Audit Fee	25,000
Audit Commission	51,163
Recruitment Services	10,000
Computer Equipment Purchases	1,020
Computer Consumables (Tapes, D	10,510
Subscriptions to other bodies	30,000
Total	**336,417**

2) The Office for the Police and Crime Commissioner does not hold a separate budget for indirect staff costs – the indirect staff costs of the OPCC has been provided in the above table i.e. the response to question 1 (OPCC office costs).

3)

Estates	**Total (£)**
Buildings Repairs and Maintenance	298,085
Divisional Repairs and Maintenance	22,321
Grounds Repairs and Maintenance	32,078
Fuel Oil	93,456
Solid Fuel	2,682
Electricity	514,605
Natural Gas	200,565
Propane Gas	25,220
Rents	246,967
Rates	995,790
Water Charges	63,261
Sewerage & Environmental Charge	41,854
New Fixtures and Fittings	57,343
Service Contracts on Fixtures	326,861
Cleaning Materials and Toiletries	64,509
Contract Cleaning Services	339,441
Refuse Collection and Skip Hire	70,311
Premises Insurance	55,792
Total	**3,451,142**

(This is a response under the Freedom of Information Act 2000 and disclosed on 02/10/17)