

# Council Tax Notice for 2018/19



COMISIYNYDD  
HEDDLU A THROSEDDU  
DYFED-POWYS  
POLICE AND CRIME  
COMMISSIONER

## An important message from Dafydd Llywelyn

Dear Resident,

As your Police and Crime Commissioner for Dyfed-Powys, I am charged with securing effective and efficient policing for our communities.

I represent your voice in setting the priorities for Dyfed-Powys Police, I support the vulnerable and I hold the Chief Constable to account. To help finance this, each year I must set the annual police budget and precept level.

Last year, your contribution helped commission a new victim and witness service, Goleudy, which offers confidential support to help victims and families survive crime. I also took full responsibility for the police estate team with the aim of providing a cost effective and operationally relevant estate to:

- Refurbish properties
- Sell redundant properties
- Build a new Custody Suite

Following public consultation and after considering the operational requirements of the Chief Constable, I have decided to raise the precept level by **5%**.

**Without a precept rise in 2018/19 Dyfed-Powys Police would have had to lose 30 Officers and 20 Support Staff.**

**In 2018/19, your contribution will retain policing levels and help pay for:**



**CCTV infrastructure across towns and communities in the Dyfed-Powys area**



**Additional resource for the Digital Cyber Crime Unit, Financial Crime Team and CID**



**New technology such as body-worn cameras and a faster Wider Area Network**



**A Custody Diversionary Scheme to tackle the root cause of offending and reduce re-offending**



*Dafydd Llywelyn*  
Dafydd Llywelyn  
Police and Crime Commissioner



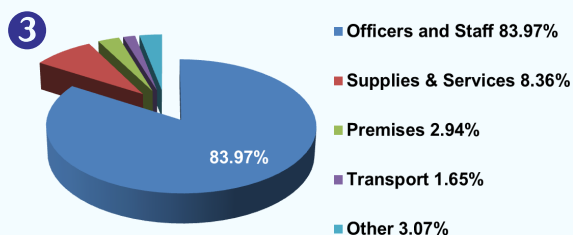
### 1 REVENUE BUDGET

### 2 WHAT YOU WILL PAY

### 3 HOW IT IS SPENT

	2017/18 £m	2018/19 £m
<b>1</b>		
Total Gross Expenditure	111.212	113.039
Income	-5.379	-5.740
Other Grants (Home Office)	-7.265	-5.920
Net contribution from Reserves	-1.952	-2.279
<b>Budget Requirement</b>	<b>96.616</b>	<b>99.100</b>
Police Grant (Home Office)	-36.598	-36.212
Non-Domestic Rates (Welsh Government)	-8.161	-8.823
Revenue Support Grant (Welsh Government)	-4.554	-4.278
Council Tax Precept	-47.303	-49.787
<b>Total Funding</b>	<b>-96.616</b>	<b>-99.100</b>
<b>Standard Spending Assessment</b>	<b>35.151</b>	<b>35.860</b>
<b>Capital Expenditure Budget</b>	<b>9.222</b>	<b>9.897</b>
<b>Estimate of reserves at end of financial year</b>	<b>16.946</b>	<b>10.028</b>

Band	Council Tax
A	149.71
B	174.66
C	199.61
D	224.56
E	274.46
F	324.36
G	374.27
H	449.12
I	523.97



To visit my website and for more information on Dyfed-Powys Police click on the logos below



## Neges Bwysig gan Dafydd Llywelyn

Annwyl Breswylwr,

Fel eich Comisiynydd Heddlu a Throseddau ar gyfer Dyfed-Powys, rwy'n gyfrifol am sicrhau bod ein cymunedau'n cael eu plismona'n effeithiol ac effeithlon.

Rwy'n cynrychioli'ch llais chi o ran gosod y blaenoriaethau ar gyfer Heddlu Dyfed-Powys, rwy'n cefnogi'r rhai sy'n agored i niwed ac rwy'n dal y Prif Gwnstabl i gyfrif. Er mwyn helpu i ariannu hyn, bob blwyddyn, mae'n rhaid i mi osod cyllideb flynyddol yr heddlu a'r lefel braesept.

Y llynedd, helpodd eich cyfraniad i gomisiynu gwasanaeth newydd ar gyfer dioddefwyr a thystion, Goleudy, sy'n cynnig cymorth cyfrinachol i helpu dioddefwyr a theuluoedd i oroesi yn dilyn trosedd. Hefyd, derbyniais gyfrifoldeb llawn dros dîm ystadau'r heddlu gyda'r nod o ddarparu ystâd cost effeithiol sy'n weithredol berthnasol i:

- Adnewyddu eiddo
- Gwerthu eiddo diangen
- Adeiladu dalfa newydd

Yn dilyn ymgynghoriad cyhoeddus ac ar ôl ystyried cyngor gweithredol y Prif Gwnstabl, rydw i wedi penderfynu codi'r lefel braesept 5%.

Heb gynyddu praesept yn 2018/19, byddai'n rhaid i Heddlu Dyfed-Powys golli 30 Swyddog Heddlu ac 20 Staff Cymorth.

Yn 2018/19, bydd eich cyfraniad yn cadw lefelau plismona presennol ac yn helpu i dalu am:



Isadeiledd teledu cylch cyfyng ar draws trefi a chymunedau yn ardal Dyfed-Powys



Adnodd penodol ar gyfer yr Uned Gyfathrebu Digidol a Seiberdroseddu, y Tîm Troseddau Ariannol a CID



Cynllun Dargyfeirio Rhag Dalfeydd er mwyn mynd i'r afael â gwraidd troseddau a lleihau aildroseddu



Cofleidio technoleg newydd megis camerâu fideo a wisgir ar y corff a Rhwydwaith Ardal Ehangach cyflymach



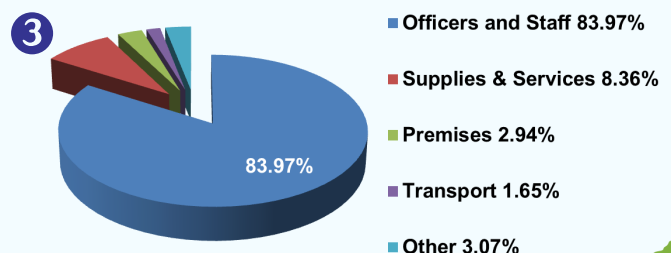
*Dafydd Llywelyn*  
Dafydd Llywelyn  
Comisiynydd Heddlu a Throseddau



## 1 CYLLIDEB REFENIW 2 BETH FYDDWCH CHI'N TALU 3 SUT MAE'N CAEL EI WARIO

	2017/18 £m	2018/19 £m
Cyfanswm y Gwariant Gros	111.212	113.039
Incwm	-5.379	-5.740
Grantiau Eraill	-7.265	-5.920
Cyfraniad o Gronfeydd wrth Gefn	-1.952	-2.279
<b>Cyllideb Angenrheidiol</b>	<b>96.616</b>	<b>99.100</b>
Grant yr Heddlu	-36.598	-36.212
Trethi Annomestig	-8.161	-8.823
Grant Cynnal refeniw	-4.554	-4.278
Praesept Treth Gyngor	-47.303	-49.787
<b>Cyfanswm y Cymorth Ariannol</b>	<b>-96.616</b>	<b>-99.100</b>
<b>Asesiad o Wariant Safonol</b>	<b>35.151</b>	<b>35.860</b>
<b>Cyllideb Gwariant Cyfalaf</b>	<b>9.222</b>	<b>9.897</b>
<b>Amcangyfrif o gronfeydd wrth gefn ar ddiwedd y flwyddyn ariannol</b>	<b>16.946</b>	<b>10.028</b>

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A	149.71
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I ymweld â'm gwefan ac am fwy o wybodaeth am Heddlu Dyfed-Powys, cliciwch ar y logos isod

