

SUMMARY DECISION SHEET

Purpose: Commissioner Decision – Ref. DL 222

Timing: Pressing

Title: Continuation of funding for YOPS prevention work 2021/22

Category of Decision / Business Area Impact: Commissioning

Executive Summary:

Commencing in 2017, the PCC approved a business case for a multi year programme of work delivered by the four Youth Offending and Prevention Teams across Dyfed Powys. This was at a cost of approximately £180,000 per annum.

The Youth Offending Teams have submitted ongoing performance and progress reports during the project and have met on a quarterly basis with the PCC to update on the positive and significant impact that the work has had on young people at risk of offending.

The original business case included a proposal for a formal evaluation of the impact of the work to be undertaken at its conclusion. In April 2021 this evaluation was commenced by Aberystwyth University, with a final draft being provided in June 2021.

The evaluation demonstrates the positive impact of prevention work in general but comments that the PCC funds are utilised alongside other funding inputs and therefore make it challenging to provide specific deliverables against the PCC funding alone.

Based on the findings of the evaluation, it is recommended that the PCC commits the existing level of funding for the remainder of the 2021/22 year, equating to £90,000 for the period 1st October 2021 to 31st March 2022. It is further recommended that in consideration of the wider funding landscape, the PCC reduces the commitment by 50% to a contribution of £90,000 across the 4 YOPS for the period 1st April 2022 to 31st March 2023.



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COMMISSIONER

Recommendation:

That the PCC approves the continuation of the existing funding arrangements for the Youth Offending and Prevention Teams for the period 1st October 2021 to 31st March 2022, with an anticipated reduction of 50% for the period 1st April 2022 to 31st March 2023.

Police and Crime Commissioner for Dyfed-Powys

I confirm I have considered whether or not I have any personal or prejudicial interest in this matter and take the proposed decision in compliance with the Nolan Principles for Conduct in Public Life.

The above request has my approval.

Signature:

Date: 29.7.2021