**FOI Ref: OPCC 04-2023**

**Request: Dated 23rd January 2023**

**Response:**

I can confirm that the Office of the Police and Crime Commissioner (OPCC) does hold the information requested, as outlined below:

Question:

Please could you provide me with the following information, in Excel or similar spreadsheet form if possible:

1. How much your current and previous Commissioners claimed in expenses over their respective tenures in each of the past three calendar years: 2022, 2021 and 2020.
2. The total cost of running your office (including staff salaries) for each of the past three calendar years: 2022, 2021 and 2020.
3. The number of staff, in FTE, employed by your office for each of the past three calendar years: 2022, 2021 and 2020.

Answer:

Excel Format: 

* + - Commissioners claimed £663.77 in expenses in 2020.
    - Commissioners claimed £119.25 in expenses in 2021.
    - Commissioners claimed £182.60 in expenses in 2022.

Further information on the Commissioners claimed expenses can be found here: [Expenses (dyfedpowys-pcc.org.uk)](https://www.dyfedpowys-pcc.org.uk/en/the-commissioner/expenses/)

2.

* The total cost of running the office (including staff salaries) for 2020/2021 was £6,196,000
* The total cost of running the office (including staff salaries) for 2021/2022 was £6,214,000
* The total cost of running the office (including staff salaries) for 2022/2023 was £2,288,000 \****Disclaimer during 2021 the Dyfed Powys Police Force Estates department was transferred back to the control of the Chief Constable\****

***3.***

* In 2020 35.38676 staff were in FTE
* In 2021 35.98135 staff were in FTE
* In 2022 17.3219 staff were in FTE ***\*Disclaimer during 2021 the Dyfed Powys Police Force Estates department was transferred back to the control of the Chief Constable\****

***\*Disclaimer the total number of staff in FTE is as of the 31st of December for 2020, 2021 and 2022\****