**SUMMARY DECISION SHEET**

**Purpose:** Commissioner Decision – Ref.DLl332

**Timing: Pressing**

**Title: Funding for recommissioning of substance misuse service**

**Category of Decision / Business Area Impact: Commissioning**

**Executive Summary:**

The PCC contributes an annual sum of £215,000 towards a jointly commissioned Tier 2 substance misuse service across Hywel Dda health board area. This is done in partnership with the Area Planning Board. The current contract expires in April 2025 and a working group is currently planning for the recommissioning of this service.

The contract budget must be established prior to the tender exercise and it has been requested that all parties continue with existing financial commitments to enable the service to be re-commissioned. Work is ongoing to analyse the demand experienced by the service during the life of the current contract and a review of the specification by all partners will take place during the summer. This will include consideration of investment by all partners across the Area Planning Board remit and an evaluation of the current value of the contract.

It is recommended that the PCC commit to the existing level of £215,000 per annum as a minimum to enable this vital service to continue. Any increased requirements will be considered based on the evidence provided by the Area Planning Board team.

**Recommendation:**

To commit an annual sum of £215,000 for the recommissioning of the substance misuse service in Hywel Dda for an initial period of 3 years plus 2 permissible annual extensions.

**Police and Crime Commissioner for Dyfed-Powys**

I confirm I have considered whether or not I have any personal or prejudicial interest in this matter and take the proposed decision in compliance with the Nolan Principles for Conduct in Public Life.

The above request has my approval.

**Signature:  Date: 21/3/2024**