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COMISIYNYDD
HEDDLU A THROSEDDU
DYFED-POWYS
POLICE AND CRIME
COMMISSIONER

SUMMARY DECISION SHEET

Purpose: Commissioner Decision – Ref.DLI301

Timing: routine

Title: Repurposing of DA Perpetrator match funding

Category of Decision / Business Area Impact: Finance

Executive Summary:

The OPCC on behalf of a number of delivery partners submitted a bid for the Home Office Domestic Abuse Perpetrator Funding for the period 2023-2025. This was a continuation and expansion of the model of services delivered through previous rounds of Home Office Perpetrator funds. This bid was unsuccessful and the outcome has been challenged directly by the PCC.

The original bid contained £97,239 of match funding from the PCC, to be committed from Driver Training reserves. It is proposed that this funding is repurposed to those areas identified as high priority within the bid content. The top priority is the continuation of the Domestic Abuse and Stalking Coordinator post that currently sits within Dyfed Powys Police. This role has proven to improve the identification and management of offenders and there is a significant risk involved in removing this post. It is recommended that this be continued at a cost of £35,000 for the 2023/24 financial year. The remainder of the match funding should be considered for continuation of the Integrated Family Support Service, at a scaled down level to that included within the original bid. The cost of this is a maximum of £60,000 for 2023/24 to be further discussed with providers.

This is proposed as an interim solution whilst the bid outcome is challenged and pending further discussions regarding longer term sustainability of the perpetrator work.

Recommendation:

It is recommended that the DA Stalking Coordinator post be funded during 2023/24 at a cost of £35,000 and that continuation of the Integrated Family Support Service be explored with providers and a final cost identified for PCC approval.

Police and Crime Commissioner for Dyfed-Powys

I confirm I have considered whether or not I have any personal or prejudicial interest in this matter and take the proposed decision in compliance with the Nolan Principles for Conduct in Public Life.

The above request has my approval.

Signature:

Date: 25/4/2023