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## SUMMARY DECISION SHEET

**Purpose:** Commissioner Decision – Ref. DLI449

**Timing:** Singular

**Title:** Uplift of funding to Carmarthenshire Domestic Abuse Service

**Category of Decision / Business Area Impact:** Commissioning

### **Executive Summary:**

In 2021, the Ministry of Justice awarded additional funds via PCCs to service providers within the VAWDASV sector, to recognize the increased costs of service provision and the increased demand and volume of referrals experienced as a result of the Covid 19 pandemic.

Since 2022, this has been delivered via a grant agreement utilizing MOJ funding. From April 2026, the MOJ have applied a 2% uplift to this fund, to be repeated in 2027/28. The PCC has ensured that this uplift is passed onto each service provider in receipt of the ring-fenced funding.

A business case was received from Carmarthenshire Domestic Abuse Service to evidence that service provision costs have increased in excess of 2% since the initial award of funding from the MOJ.

The business case has been considered by the Chief Finance Officer and the Director of Commissioning and Partnerships and is considered to provide evidence to justify an additional uplift. The original award was £35,056. The request is for an additional £4004 in 2026/27 and £3776 in 2027/28. This equates to an uplift of approximately 11%, 9% above the MOJ uplift provided.

In 2023/24 the service supported 93 clients, increasing to 113 in 2024/25 and 115 in the first 11 months of 2025/26. The funding has not been increased since the original grant agreement was awarded in April 2022.

It is proposed that the uplift be incorporated into the grant agreement between PCC and Carmarthenshire Domestic Abuse Service from 1<sup>st</sup> April 2026.

### **Recommendation:**

That the PCC approve additional funding of £4004 in 2026/27 and £3776 in 2027/28 for Carmarthenshire Domestic Abuse Service.

**Police and Crime Commissioner for Dyfed-Powys**

I confirm I have considered whether or not I have any personal or prejudicial interest in this matter and take the proposed decision in compliance with the Nolan Principles for Conduct in Public Life.

The above recommendation has my approval.

**Signature:** 

**Date:** 22/04/2026