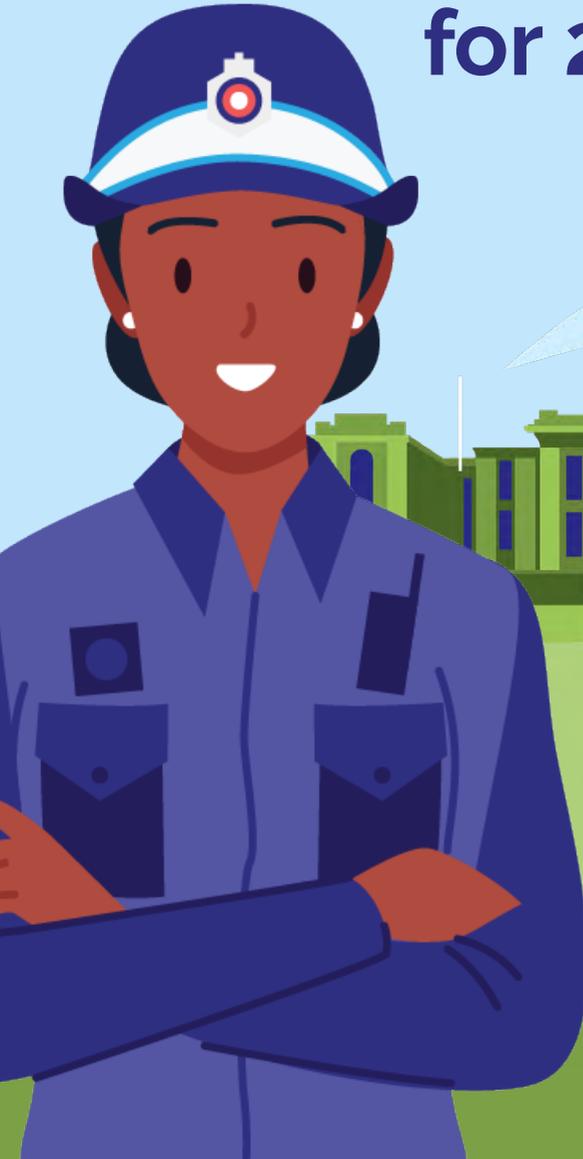




Comisiynydd Heddlu a Throseddu
Dyfed-Powys
Police and Crime Commissioner

Policing Budget for 2026/2027

This document is also
available in Welsh.



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Tackling financial challenges and increasing Police Officers in Neighbourhood Policing Teams

Your Police and Crime Commissioner (PCC) Dafydd Llywelyn is responsible for setting the budget for Dyfed-Powys Police. This includes setting the precept, which is the element of council tax that goes towards your local police service.

After a process of extensive scrutiny over several months, Dyfed-Powys Police and Crime Panel unanimously supported the Commissioner's precept proposal for 2026/27, which will increase the average band D property by 7.47%, or £26.95 per annum which is £2.25 per month.

There is a fine balance between addressing operational demands to ensure the safety of the public, whilst ensuring value for money for taxpayers and sound financial management. In setting the precept, the PCC considers an array of factors, including inflation and cost pressures, service demands, future investment requirements for critical infrastructure, efficiency and productivity plans as well as considering the level of reserves. The PCC also actively seeks feedback from residents of the Dyfed-Powys area recognising the additional burden that any increase in the precept will place on taxpayers.

The precept funding will bring significant enhancements to police services, an enhanced prevention, intervention and engagement programme for young people will focus on early support, diversion from crime and anti-social behaviour, and positive opportunities through partnership working with schools, families, and youth services.

The precept increase together with the Neighbourhood Policing Guarantee Grant will support increasing local neighbourhood policing teams by an additional 13 police officers.

Investments will also be made in critical operational equipment, technology, upgrades and additional staff to support frontline officers and improve efficiency. These enhancements will help reduce administrative burdens, allowing officers more time to work with local communities.

The Police and Crime Commissioner and Chief Constable are committed to ensuring an efficient and effective service for the public. They are confident that this increase is a necessary investment, safeguarding the safety and well-being of our neighbourhoods.



What will you pay for policing in 2026-27 through your Council Tax?

Tax Band	Basis	2025/26	2026/27	Increase
A	6/gths	£240.45	£258.42	£17.97
B	7/gths	£280.53	£301.49	£20.96
C	8/gths	£320.61	£344.56	£23.95
D	9/gths	£360.68	£387.63	£26.95
E	11/gths	£440.83	£473.77	£32.94
F	13/gths	£520.98	£559.91	£38.93
G	15/gths	£601.13	£646.05	£44.92
H	18/gths	£721.36	£775.26	£53.90
I	21/gths	£841.59	£904.47	£62.88



Where the money goes and comes from:

Revenue budget	2025/26 revised £m	2026/27 £m
Office of Police & Crime Commissioner	1,628	1,701
Commissioned Services	1,662	1,767
Net OPCC Costs	3,289	3,468
Police Officer & Police Staff Pay & Pensions	144,751	151,548
Other Running Expenditure	26,156	26,984
Agency & Contracted Services	5,351	5,650
Capital Financing Costs	4,468	6,017
Total Force Gross Expenditure	180,726	190,199
Income	-10,858	-11,090
Other Grants	-14,910	-16,122
Net contribution from Reserves	-1,938	-1,318
Budget Requirement	156,310	165,137
Police Grant (Home Office)	-69,936	-72,096
Redistributed Non-Domestic Rates (Welsh Government)	-0.191	-0.184
Revenue Support Grant (Welsh Government)	-7,908	-7,838
Council Tax Precept	-86,366	-93,033
Total Funding	-156,310	-165,137
Capital Expenditure Budget	17.56	25.35
Estimate of reserves at end of financial year	-17.67	-11.668

An average day for Dyfed-Powys Police:

There are numerous ways in which you can contact the Police, including online. Online contact is dealt with in the same way as non-emergency 101 calls. Here are just some of the demands that contribute to an average day for Dyfed-Powys Police.*



170

999 calls



458

101 calls



320

Digital
Contacts

104 Crimes
recorded

6 Antisocial Behaviour
incidents reported

5 Fraud
Incidents

5 Sexual
offences

18 Domestic
abuse
crimes

4 Drug offences
(with a positive
outcome)

10
Missing
persons

36
Mental
health
incidents

17
Road
Traffic
Collisions

*Based on 2024-2025 Financial year data

The 26-27 budget will support

Police Officers 1311

PCSOs 132

Police Staff 925

(FTE Equivalent)



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