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SUMMARY DECISION SHEET

Purpose: Commissioner Decision – Ref. DLI450

Timing: Singular

Title: Uplift of funding to Pembrokeshire People First

Category of Decision / Business Area Impact: Commissioning

Executive Summary:

In 2021, the Ministry of Justice awarded additional funds via PCCs to service providers within the VAWDASV sector, to recognize the increased costs of service provision and the increased demand and volume of referrals experienced as a result of the Covid 19 pandemic.

Since 2022, this has been delivered via a grant agreement utilizing MOJ funding. From April 2026, the MOJ have applied a 2% uplift to this fund, to be repeated in 2027/28. The PCC has ensured that this uplift is passed onto each service provider in receipt of the ring-fenced funding.

A business case was received from Pembrokeshire People First to evidence that service provision costs have increased in excess of 2% since the initial award of funding from the MOJ.

The business case has been considered by the Chief Finance Officer and the Director of Commissioning and Partnerships and is considered to provide evidence to justify an additional uplift. The original award was £4,800. The request received was for a total annual sum of £15,910. £13,167 was for staffing costs and was supported by evidence of volume and complexity of cases supported. The funding has not been increased since the original grant agreement was awarded in April 2022.

In 2024/25 the service supported 29 members who had been victims of domestic or sexual violence. In 2025/26, the service has supported 42 members, with over 600 hours of support delivered. The service has also secured access to a specialist counsellor trained in learning disabilities and autism.

It is proposed that the staffing uplift to a total annual sum of £13,167 be incorporated into the grant agreement between PCC and Pembrokeshire People First from 1st April 2026.

Recommendation:

That the PCC approve funding of £13,167 per annum for 2026/27 and 2027/28 for Pembrokeshire People First.

Police and Crime Commissioner for Dyfed-Powys

I confirm I have considered whether or not I have any personal or prejudicial interest in this matter and take the proposed decision in compliance with the Nolan Principles for Conduct in Public Life.

The above recommendation has my approval.

Signature:



Date: 22/04/2026